



BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

REPORTING PERIOD: MARCH 9, 2006 THROUGH MARCH 22, 2006



Health Commissioner: Joshua M. Sharfstein, M.D.

Asst. Commissioner (Maternal & Child Health): Barbara Squires

Asst. Commissioner (Environmental Health): Olivia Farrow

Asst. Commissioner (HPDP): p Kim Taylor

Asst. Commissioner (Adult, School & Community Health): Francine J. Childs

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 YEAR-TO-DATE				
	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22		Average	Minimum	Maximum	Total	Periods
FACILITIES										
# of new service requests	23	24	26	29	11.5%	30	13	69	536	18
# of requests fulfilled	22	25	25	29	16.0%	30	13	69	536	18
HUMAN RESOURCES										
# of personnel action requests	115	125	117	126	7.7%	82	10	125	1,474	18
# of requests fulfilled	109	117	110	121	10.0%	75	7	117	1,345	18
Management Information Systems										
# of new service requests	143	105	102	72	(29.4%)	147	100	222	2,647	18
# of requests fulfilled	141	106	105	71	(32.4%)	147	102	220	2,653	18
Office of Grants... (OGRSE)										
# of grant applications	0	0	1	3	200.0%	2	-	5	29	17

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					% CHANGE	YEAR-TO-DATE				
	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	Average		Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	783.8	1165.6	1174.2	888.3	(24.3%)	786	437	1,174	14,146	18	
ADMINISTRATIVE SRVC.	7.1	16.0	36.0	0.0	(100.0%)	43	7	161	770	18	
MATERNAL & CHILD	10.4	12.1	54.1	42.3	(21.8%)	37	9	87	674	18	
ENVIRON. HEALTH	27.0	88.5	120.1	16.5	(86.3%)	57	11	247	1,018	18	
E.H.: ANIMAL CONTROL	195.5	323.0	211.4	185.6	(12.2%)	231	75	323	4,150	18	
HEALTH PROM. & DIS. PREV.	192.2	179.2	219.0	243.0	11.0%	199	109	298	3,581	18	
ADULT, SCHOOL, COMMU.	351.6	546.8	533.6	400.9	(24.9%)	220	21	547	3,954	18	
UNSCHED. LEAVE (DAYS)	95.8	79.7	105.9	124.5	17.6%	55	21	106	993	18	
ADMINISTRATIVE SRVC.	10.8	7.2	4.6	0.0	(100.0%)	2	-	11	36	18	
MATERNAL & CHILD	7.0	2.3	13.5	27.0	100.0%	7	2	17	132	18	
ENVIRON. HEALTH	23.5	31.3	34.3	22.9	(33.2%)	15	3	34	270	18	
HEALTH PROM. & DIS. PREV.	22.4	5.0	15.0	17.2	14.7%	13	5	26	236	18	
ADULT, SCHOOL, COMMU.	32.1	33.9	38.5	57.4	49.1%	17	4	39	310	18	
"A" TIME (DAYS)	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	6	18	
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	18	
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	4	18	
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	2	18	
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	18	
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	0	-	0	0	18	
LIGHT DUTY (DAYS)	16.0	6.0	20.0	20.5	2.5%	18	6	30	324	18	
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	0	-	9	9	18	
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	18	
ENVIRON. HEALTH	6.0	3.0	20.0	12.5	(37.5%)	10	2	20	185	18	
HEALTH PROM. & DIS. PREV.	10.0	0.0	0.0	0.0	#DIV/0!	1	-	10	10	18	
ADULT, SCHOOL, COMMU.	0.0	3.0	0.0	8.0	#DIV/0!	6	-	10	110	18	



**HEALTHSTAT
Employee Absentee Worksheet**

REPORTING PERIOD: MARCH 9, 2006 THROUGH MARCH 22, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	68.0	680.0	18.2	0.0	1.0	0.0	0.0	0.0	4.0	31.7	3.2	15.2	0.0	0.0	73.3
MATERNAL & CHILD	89.0	890.0	23.7	17.0	5.0	10.0	0.0	0.0	14.4	20.4	11.9	17.9	1.0	11.0	132.3
ENVIRON. HEALTH	96.0	960.0	23.9	18.5	8.0	4.4	0.0	0.0	32.0	38.1	11.6	9.6	10.3	0.4	156.8
HEALTH PROM. & DIS. PREV.	55.0	550.0	3.6	17.2	0.0	0.0	0.0	0.0	42.0	15.7	4.7	4.0	9.0	4.0	100.2
ADULT, SCHOOL, COMMU.	224.0	2,240.0	54.4	55.4	0.0	2.0	0.0	0.0	31.1	39.7	23.9	48.3	7.0	11.3	273.1
TOTALS	532.0	5,320.0	123.8	108.1	14.0	16.4	0.0	0.0	123.5	145.6	55.3	95.0	27.3	26.7	735.7

REPORTING PERIOD: FEBRUARY 23, 2006 TO MARCH 8, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	65.0	650.0	12.5	4.0	0.0	0.6	0.0	0.0	1.0	23.8	2.4	5.7	0.0	0.0	50.0
MATERNAL & CHILD	90.0	900.0	30.6	3.5	8.0	10.0	0.0	0.0	20.5	22.7	4.1	7.8	0.0	4.5	111.7
ENVIRON. HEALTH	94.0	940.0	29.5	21.2	0.0	3.0	10.0	0.0	27.4	48.7	6.8	8.7	1.3	0.0	156.6
HEALTH PROM. & DIS. PREV.	58.0	580.0	2.5	13.0	0.0	2.0	0.0	0.0	15.5	30.8	7.6	4.9	8.0	3.8	88.1
ADULT, SCHOOL, COMMU.	224.0	2,240.0	59.6	38.5	2.0	0.0	0.0	0.0	37.3	44.5	11.2	41.3	38.2	2.7	275.3
TOTALS	531.0	5,310.0	134.7	80.2	10.0	15.6	10.0	0.0	101.7	170.5	32.1	68.4	47.5	11.0	681.7

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	4.6%	4.6%	45.6%	(100.0%)		(100.0%)	-	-	300.0%	33.2%	33.3%	166.7%	-	-	46.6%
MATERNAL & CHILD	(1.1%)	(1.1%)	(22.5%)	385.7%	(37.5%)	-	-	-	(29.8%)	(10.1%)	190.2%	129.5%		144.4%	18.4%
ENVIRON. HEALTH	2.1%	2.1%	(19.0%)	(12.7%)		46.7%	(100.0%)	-	16.8%	(21.8%)	70.6%	10.3%	692.3%		0.1%
HEALTH PROM. & DIS. PREV.	(5.2%)	(5.2%)	44.0%	32.3%	-	(100.0%)	-	-	171.0%	(49.0%)	(38.2%)	(18.4%)	12.5%	5.3%	13.7%
ADULT, SCHOOL, COMMU.	-	-	(8.7%)	43.9%	(100.0%)		-	-	(16.6%)	(10.8%)	113.4%	16.9%	(81.7%)	318.5%	(0.8%)
TOTALS	0.2%	0.2%	(8.1%)	34.8%	40.0%	5.1%	(100.0%)	-	21.4%	(14.6%)	72.3%	38.9%	(42.5%)	142.7%	7.9%

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	147,172	7,682	5.2%	25,887	17.6%	1,811,513	109,114	6.0%	338,233	18.7%
Purchase Orders	270,242	1,969	0.7%	64,486	23.9%	1,638,072	49,800	3.0%	97,784	6.0%
TOTAL	417,414	9,651	2.3%	90,373	21.7%	3,449,585	158,914	4.6%	436,017	12.6%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	20,816	4,600	22.1%	0	0.0%	206,231	19,559	9.5%	17,751	8.6%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	20,816	4,600	22.1%	0	0.0%	206,231	19,559	9.5%	17,751	8.6%

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	131,119	53,696	41.0%	6,026	4.6%	1,495,184	228,202	15.3%	51,478	3.4%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	131,119	53,696	41.0%	6,026	4.6%	1,495,184	228,202	15.3%	51,478	3.4%

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	6,167	30	0.5%	0	0.0%	46,103	3,612	7.8%	0	0.0%
Purchase Orders	16,477	2,180	13.2%	3,350	20.3%	129,514	3,964	3.1%	35,093	27.1%
TOTAL	22,644	2,210	9.8%	3,350	14.8%	175,617	7,576	4.3%	35,093	20.0%

BALTIMORE HOMELESS SERVICES, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	10,341	271	2.6%	0	0.0%	43,489	491	1.1%	4,350	10.0%
Purchase Orders	3,003	0	0.0%	0	0.0%	9,855	0	0.0%	0	0.0%
TOTAL	13,344	271	2.0%	0	0.0%	53,344	491	0.9%	4,350	8.2%

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	78,357	31,092	39.7%	0	0.0%	489,369	266,677	54.5%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	78,357	31,092	39.7%	0	0.0%	489,369	266,677	54.5%	0	0.0%

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	182,714	88,601	48.5%	0	0.0%	1,422,406	646,073	45.4%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	182,714	88,601	48.5%	0	0.0%	1,422,406	646,073	45.4%	0	0.0%

TOTAL

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (02/01/2006-02/28/2006)					YEAR-TO-DATE (07/01/2005-02/28/2006)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	576,686	185,972	32.2%	31,913	5.5%	5,514,295	1,273,728	23.1%	411,812	7.5%
Purchase Orders	289,722	4,149	1.4%	67,836	23.4%	1,777,441	53,764	3.0%	132,877	7.5%
TOTAL	866,408	190,121	21.9%	99,749	11.5%	7,291,736	1,327,492	18.2%	544,689	7.5%



**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: MARCH 9, 2006 THROUGH MARCH 22, 2006**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					FY2006 YEAR-TO-DATE				
	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	27	29	41	34	-17.1%	37.7	16.0	64.0	717.0	17
# of Food Establishments Inspected*	484	366	355	360	1.4%	416.2	280.0	587.0	7,492.0	16
# of Plan Review Analysis	76	51	78	69	-11.5%	77.6	51.0	112.0	1,475.0	17
# of Plans Reviewed*	5	0	18	15	-16.7%	12.2	0.0	42.0	220.0	16
# of Plan Review Inspections	71	51	60	54	-10.0%	65.5	49.0	86.0	1,244.0	17
# of Food Violations issued	2,071	1,505	1,277	1,670	30.8%	1,295.4	791.0	2,071.0	24,613.0	17
# of Environmental Violations	229	301	312	418	34.0%	323.7	152.0	592.0	6,150.0	17
# of Plan Review Violations	401	168	353	299	-15.3%	395.0	168.0	566.0	7,505.0	17
# of Violation conferences	10	8	3	10	233.3%	9.7	3.0	21.0	184.0	17
# of Closures of Food Establishments	11	7	9	11	22.2%	14.1	7.0	29.0	268.0	17
# of Initial Lead Inspections	3	7	10	6	-40.0%	6.3	0.0	11.0	119.0	17
# of New Lead Cases*	22	13	11	7	-36.4%	9.2	2.0	22.0	174.0	17
# of Animal Licenses Issued	140	89	114	233	104.4%	153.3	49.0	334.0	2,913.0	17
# of Animal Complaints Investigated	1,001	844	1,064	1,221	14.8%	1,105.5	844.0	1,310.0	21,004.0	17
# of Animals collected (live)	231	157	178	234	31.5%	214.8	132.0	284.0	4,082.0	17
# of Animal Carcasses collected	99	85	98	133	35.7%	120.3	85.0	200.0	2,285.0	17
# of Animals Vaccinated	75	55	145	68	-53.1%	71.5	31.0	171.0	1,359.0	17
# of child care facility inspections	16	12	18	11	-38.9%	24.6	8.0	56.0	467.0	17
# of Environmental Inspections	208	165	234	182	-22.2%	175.1	106.0	263.0	3,327.0	17
# of Schools Inspections**	19	19	17	27	58.8%	21.2	0.0	91.0	403.0	17

* On 1/31/06, lead case investigation trigger decreased from 15 mcg/dl to 10 mcg/dl.

PLAN REVIEW (3/9 - 3/22)

Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
A	4	14	147	0	3.5	3.3
B (Supervisor/Engineer)	3	10	16	0	3.3	2.4
C (Training)	8	29	136	0	3.6	3.6
D	0	0	0	0		2.4
ENVIRONMENTAL HEALTH ACTI	1	1	0	0	1.0	

FOOD CONTROL (3/9 - 3/22)

Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
A	0	0	0	0	0	0		4.5
B	0	0	0	0	0	0		3.8
C	5	2	3	20	6	0	4.0	5.3
D	8	4	4	27	143	1	3.4	4.2
E	7	8	4.5	37	122	1	5.3	4.9
F	10	1	2.5	38	317	0	3.8	NA
G	10	7	4.5	39	136	0	3.9	4.6
H	9	5	4	36	16	0	4.0	4.6
I	8	0	0	44	244	2	5.5	5.5
J	1	0	0	2	0	0	2.0	NA
K	9	0	0	37	205	1	4.1	3.9
L	6	1	3	26	273	3	4.3	4.0
M	5	2	2.5	16	86	0	3.2	4.6
N	7	3	3.5	29	105	0	4.1	3.6
O	0	0	0	0	0	0		NA
P	0	0	0	0	0	0		NA
Q	0.25	0	0	1	7	0	4.0	NA
R	0	0	0	0	0	1		NA
S	0	0	0	0	0	0		NA
T	3	1	2	8	10	2	2.7	6.1
U	0	0	0	0	0	0		
V	0	0	0	0	0	0		
W	0	0	0	0	0	0		
X	0	0	0	0	0	0		
Y	0	0	0	0	0	0	NA	
Z	0	0	0	0	0	0		
AA	0	0	0	0	0	0		
Total	88.25	34.00	33.50	360.00	1670.00	11.00	54.31	66.5

Avg Per	3.53	1.36	1.34	14.40	66.80	0.44	3.88	4.5
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BCHD

ENVIRONMENTAL HEALTH
REPORTING PERIOD: MARCH 9, 2006 TO MARCH 22, 2006

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	CURRENT PERIOD (2/23 - 3/8)				CURRENT PERIOD (3/9 - 3/22)			
	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
A	9.5	46.0	36.0	4.8	8.0	31.0	103.0	3.9
B	9.0	50.0	21.0	5.6	9.0	40.0	119.0	4.4
C	8.0	61.0	25.0	7.6	7.5	44.0	62.0	5.9
D	5.0	22.0	84.0	4.4	5.0	19.0	28.0	3.8
E	2.0	4.0	0.0	2.0	0.0	0.0	0.0	
F	0.0	0.0	0.0		0.0	0.0	0.0	
G	5.0	24.0	50.0	4.8	6.0	31.0	36.0	5.2
H					0.0	0.0	0.0	
I	0.0	0.0	0.0		0.0	0.0	0.0	
J	2.0	8.0	0.0	4.0	0.0	0.0	0.0	
K	8.0	19.0	96.0	2.4	8.0	17.0	70.0	2.1
L	0.0	0.0	0.0		0.0	0.0	0.0	
M	0.0	0.0	0.0		0.0	0.0	0.0	
N	0.0	0.0	0.0		0.0	0.0	0.0	
O	0.0	0.0	0.0		0.0	0.0	0.0	
Total	48.5	234.0	312.0	35.6	43.5	182.0	418.0	25.3
Average for All	4.4	21.3	28.4	4.4	2.9	12.1	27.9	4.2

ANIMAL CONTROL

Inspectors	Shift Assignment	PREVIOUS PERIOD (2/23 - 3/8)						CURRENT PERIOD (3/9 - 3/22)					
		Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Animals Collected	Citations Issued	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Day	Animals Collected	Citations Issued
A	7-3	14	14.5	157	11.6	49	67	10	10.0	105	10.5	19	21
B	11-7	9	9.0	85	9.4	14	39	6	6.0	75	12.5	9	20
C	7-3	10	7.0	87	12.4	19	53	12	10.0	155	15.5	42	32
D	3-11	8	8.0	83	10.3	7	86	12	11.0	117	10.6	20	32
E	3-11	14	11.5	125	10.8	19	220	12	10.5	108	10.2	24	64
F	3-11	12	11.5	126	11.0	40	83	9	9.0	93	10.3	17	33
G	3-11	0	0.0	0		0	0	9	9.0	113	12.5	84	139
H	7-3	9	9.0	85	9.4	14	39	6	6.0	48	8.0	13	45
I	7-3	6	4.0	36	9.0	10	44	12	11.0	123	11.1	24	35
J	7-3	5	4.5	51	11.3	45	n/a	9	9.0	79	8.7	41	n/a
K	10-6	10	6.0	60	10.3	18	na	10	10.0	93	9.3	37	n/a
Total		95.5	85.0	895.0	105.5	235.0	631.0	106.5	101.5	1109.0	119.2	330.0	421.0
Average		8.7	7.7	81.4	10.6	21.4	70.1	9.7	9.2	100.8	10.8	30.0	46.8

* unable to write citations

CHILDHOOD LEAD POISONING

Inspectors	CURRENT PERIOD (3/9 - 3/22)													
	Caseload	New Cases	Days Worked	Staff Meetings (1.5)	Contact/Attempt Site Visits (1.5)	Recommend Discharge - No Inspection (1.5)	Initial Inspections (3.5)	Initial No Entries (.5)	Conferences (1.5)	Dust Inspections (1.5)	Case Reviews (.33)	Follow-up Inspections (.75)	Referral to Legal/Sec. Work (1)	Average Resinspections Per Day
A	187	2	9	1	3	2	1	1	3	1	131	16	11	2.0
B	96	0	5.5	3	8	0	3	0	0	2	34	5	0	1.8
C	170	2	3	0	13	1	1	0	0	0	35	0	0	0.3
D	169	3	9.5	4	10	1	1	0	1	0	107	7	1	0.8
Total	622	7	27	8	34	4	6	1	4	3	307	28	12	NA
Average for All	155.5	1.8	6.8	2.0	8.5	1.0	1.5	0.3	1.0	0.8	76.8	7.0	3.0	1.2

*Part-time employee

Dust Kit Distribution Statistics

	Previous Reporting Period				Program to Date			
	Number	%	Number	%	Number	%	Number	%
Dust kits distributed	9600	N/A	9600	N/A				
Dust kits returned to lab	528	5.5%	598	6.2%				
Positive results (>HUD standard)	72	13.7%	89	14.9%				
Negative results	372	71.0%	420	70.2%				
Inconclusive results	82	15.6%	89	14.9%				

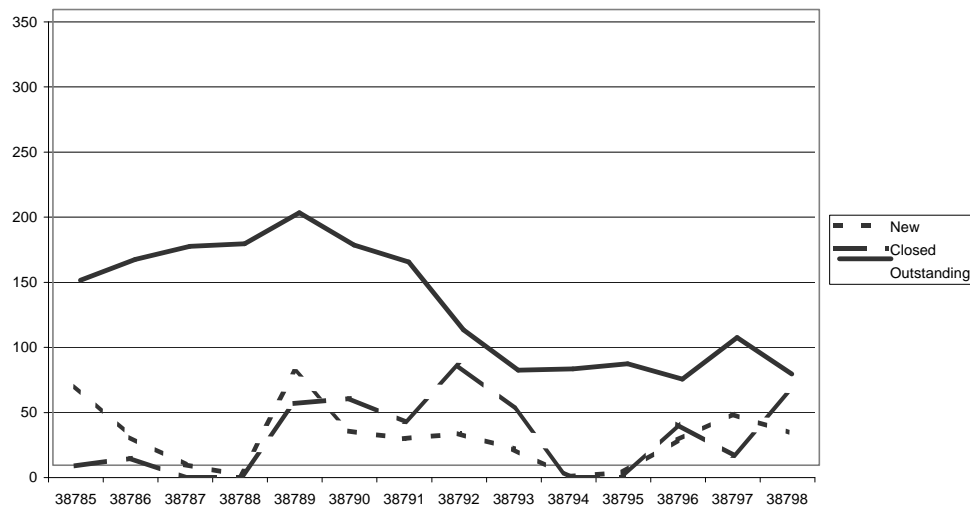


HEALTHSTAT
RAT RUBOUT PROGRAM INDICATORS
REPORTING PERIOD: MARCH 9, 2006 THROUGH MARCH 22, 2006

RAT RUBOUT														
Inspectors	LAST PERIOD (2/23 - 3/8)							CURRENT PERIOD (3/9 - 3/22)						
	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises s/No ROE	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises s/No ROE
A	10	134	0	23	147	32	14	6	129	0	28	113	47	10
B	12	313	14	73	268	99	22	10	282	29	68	151	81	21
C	0.5	14	1	0	11	2	3	8	463	4	60	149	83	18
D	5	163	3	35	103	32	12	8	230	6	89	117	49	20
E	11	326	30	94	213	63	25	10	338	13	61	175	61	15
F	7.5	191	11	62	137	42	13	6	264	7	47	101	32	14
G	9	77	56	0	496	0	13	10	22	41	0	443	19	13
H	10	89	83	2	177	11	6	9	112	65	8	130	32	14
I	12	228	18	73	268	68	31	7.5	190	5	61	141	47	20
J	7	79	34	28	157	17	2	9	166	23	31	163	41	11
Total	84.0	1614.0	250.0	390.0	1977.0	366.0	141.0	83.5	2196.0	193.0	453.0	1683.0	492.0	156.0
Average	8.4	161.4	25.0	39.0	197.7	36.6	14.1	8.4	219.6	19.3	45.3	168.3	49.2	15.6

Total 311 Calls 1/1/05 - 3/22/06 :
12,690
Total 311 Calls 3/9/06-3/22/06: 515

Rat Program 311 Activity
3/9/06 - 3/22/06
Proactive Cases Excluded





**HEALTHSTAT
MATERNAL & CHILD HEALTH**

REPORTING PERIOD: MARCH 9, 2006 TO MARCH 22, 2006

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 YEAR					
	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Adolescent & Reproductive Health											
# of visits to Family Planning	323	248	260	236	-9.2%	264	205	323	4,223	16	7500
# of unduplicated clients to Family Planning	318	249	250	231	-7.6%	255	204	318	2,869	16	4000
# of visits to Healthy Teens	172	143	193	214	10.9%	163	129	183	2,606	16	6500
# of unduplicated clients to Healthy Teens	162	140	185	208	12.4%	159	124	188	1,927	16	3000
# of unduplicated male clients	28	17	25	34	36.0%	18	10	28	296	16	450
# of Syphilis tests	209	144	169	200	18.3%	169	101	209	2,707	16	4000
# of GC screens	256	194	197	223	13.2%	196	91	256	3,128	16	4000
# of CT screens	245	165	185	226	22.2%	182	77	245	2,908	16	3500
Child Health & Immunization											
# of new asthmatic children enrolled	3	3	2	10	400.0%	2	0	7	39	16	75
# of asthmatic children served in YTD FY06	36	39	41	51	24.4%	19	3	36	51	16	75
# of immunization delayed children brought up-to-date by immunization efforts	52	32	23	33	43.5%	20	12	52	322	16	300
# of children immunized (0-18 years)	33	20	51	21	-58.8%	58	17	162	928	16	1375
# of adults immunized (19 years +)	39	22	30	39	30.0%	23	14	39	364	16	75
% of providers reporting BIRP in last 60 days	94%	93%	93%	93%	0.0%	1	1	1	15	16	0.95
Total # of vaccine preventable diseases	0	0	0	0		0	0	1	2	16	n/a
Diphtheria	0	0	0	0		0	0	0	0	16	n/a
Haemophilus Influenza (HIB)	0	0	0	0		0	0	1	1	16	n/a
Hepatitis A	0	0	0	0		0	0	0	0	16	n/a
Hepatitis B	0	0	0	0		0	0	0	0	16	n/a
Influenza	0	0	0	0		0	0	0	0	16	n/a
Measles	0	0	0	0		0	0	0	0	16	n/a
Meningococcus	0	0	0	0		0	0	0	0	16	n/a
Mumps	0	0	0	0		0	0	0	0	16	n/a
Pertussis (whooping cough)	0	0	0	0		0	0	1	1	16	n/a
Rubella	0	0	0	0		0	0	0	0	16	n/a
Tetanus	0	0	0	0		0	0	0	0	16	n/a
# of new women served in Perinatal Hep B program	1	0	1	5	400.0%	2	0	5	35	16	25
# of women served in Perinatal Hep B Program YTD FY06	29	29	30	35	16.7%	16	0	29	35	16	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	0	0	4	0	-100.0%	2	0	5	28	16	15
Monthly Reporting Periods											
						FY 2005					
	November	December	January	February	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
WIC Monthly Caseload	11,106	11,100	10,927	10,972	0.4%	10,856	10,241	11,516		14	10200
2-WEEK REPORTING PERIODS											
						FY 2006					
	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	273	133	265	221	-16.6%	188	121	273	3,388	16	5000
# of referrals processed (BHCA)	184	157	197	238	20.8%	173	109	220	3,111	16	5000
# of high risk referrals (BHCA)	11	10	22	33	50.0%	22	8	39	388	16	600
% outreached within 10 days (BHCA)	0.35	0.3	0.4	33%	-17.5%	0	0	1		16	35%
# of clients successfully outreached	142	124	160	187	16.9%	136	89	172	2,456	16	3250
% of clients successfully outreached	77%	79%	81%	78%	-3.7%	1	1	1	N/A	16	65%
# of client contacts by case managers (M&I)	411	446	492	461	-6.3%	424	343	522	7,640	16	9000
% of successful contacts (M&I)	56%	58%	57%	61%	7.0%	1	1	1	N/A	16	60%
# of referrals processed (M&I)	16	11	11	12	9.1%	19	11	34	345	16	550
# of new clients enrolled (M&I)	9	7	6	12	100.0%	11	5	22	195	16	350



HEALTHSTAT
REPORTING PERIOD: FEBRUARY 23, 2006 TO MARCH 8, 2006

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY To Date		
	1/26-2/8	2/9 - 2/22	2/23 - 3/8	3/9 -3/22	2006 FY to date	FY 2005	2006 Target
HIV/AIDS Prevention Activities							
Number of Health Education Risk Reduction Session Participants	148	143	90	55	2289	2460	2,500
Number of incarcerated men contacted	98	88	60	30	1411	1222	1,250
Number of incarcerated women contacted	50	55	30	25	878	1238	1,250
HIV Counseling and Testing Data							
Total # of HIV tests administered through Counseling and Testing	852	792	1087	1017	10964	16159	18600
# of HIV tests administered at BCHD STD Clinics	419	288	397	388	7583	11,243	12,300
# of positive HIV tests at BCHD STD Clinics	1	2	3	1	56	117	N/A
# of HIV tests administered through STD outreach	180	337	496	379	5133	6,526	6,500
# of HIV +s receiving post-test counseling at BCHD clinics	1	5	4	5	108	158	N/A
Other BCHD Facilities							
# of HIV tests administered by CTR staff	7	7	6	5	293	NA	1500
# of HIV tests administered at TB clinic	5	1	6	12	204	363	225
# of HIV tests administered by Field Health Services	4	5	5	31	64	73	75
# of HIV tests administered at Men's Health Center	29	28	22	4	265	509	500
# of HIV tests administered at Healthy Teens Young Adults	108	63	80	101	1051	2,009	
# of HIV tests administered at Family Planning	102	61	72	91	1293	1,962	4000
HIV/AIDS Referrals to Care							
Ryan White Title II Project Access (# of active cases)	3	2	3	2	46	64	60
RW Project Access (# of incarcerated individuals)	24	25	27	28	375	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	30	35	30	40	595	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target ***
	November	December	January	February			
% of positives receiving post-test counseling	86%	100%	83%		91%	75%	90%
% of negatives receiving post-test counseling	52%	50%	50%		50%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	792	720	709	598			160
# of AIDS deaths	470	477	502	383			130

~Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

~~As reported through 6/30/05

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

		2-WEEK REPORTING PERIODS				FY To Date	
		2/9 - 2/22	2/23 - 3/8	3/9 -3/22	2006 FY to date	2006 Target	
Needle Exchange Program	FY2005						
# of new clients registered	851	24	23	16	517	1,200	
# of total clients registered	15,275					16,475	
# of client contacts (visits)	11,572	567	625	617	10,793	22,000	
# of syringes exchanged (distributed)	318,281	14,091	15,217	16,154	239,752	400,000	
# of syringes received	344,489	14,146	15,184	16,225	241,019	403,000	
# of HIV tests administered	202	17	30	20	641	250	
# of Hepatitis C tests administered	32	0	2	31	55	100	
# of Syphilis tests administered	34	0	2	0	19	100	
# of clients accepted into drug treatment	285	14	20	26	256	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1		
# of positive HIV test results							
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005						
# of persons completing the training	720	14	31	24	220	700	
# of reversals reported	83	2	0	2	31	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005						
# of total clients registered	22	25	22	21	25	25	
# of new clients registered	8	0	0	0	7	10	
# of clients who died	0	0	0	0	1	0	
# of clients allowed to self-medicate	1	0	2	0	0	2	
# of clients who dropped out of program*	2	0	1	1*	2	0	
# of clients who refused to take medication	1	0	0	0	0	0	
# of clients who no longer need medication	0	0	0	0	0	0	
* a client became incarcerated							
HIV Treatment Options Through Education (TOTE)	1/26 - 2/8	2/9 - 2/22	2/23 - 3/8	3/9 - 3/22	2006 FY to date	FY 2005	2006 Target
total encounters	37	12	41	26	505	309	1200
total clients receiving HIV education	37	12	41	26	445	128	160
total clients referred for HIV testing	37	12	24	16	353	240	200
total clients referred for drug treatment and medical services	3	0	2	2	30	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: MARCH 9, 2006 TO MARCH 22, 2006

Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	FY 2006			
					2/23 - 3/8	3/9 - 3/22	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				148	135	2,594	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				66	43	825	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	89	89	88%	>80%
# of new child applicants processed at BHCA	new				529	454	8644	13,500
# of child MCHP/MA redeterminations completed at BHCA					877	509	11793	14,000
# of child applicants processed as "associated cases" to DSS					114	113	2135	2,500
% of children with applications processed within 10 working days at BHCA				87%	92	93	89	>80%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				3/3 = 100%	21/21 = 100%	223	>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	3/9 - 3/22	FY to Date	FY06 Target
Number of addicts in treatment:								
Methadone	7,563	8,086	8,724	8,845	7,263		7,281	5,969
Residential	2,261	2,109	3,577	3,562	812		881	2,605
Outpatient	11,667	12,177	11,941	11,547	4,420		4,455	7,293
Detoxification	783	2,328	3,800	3,335	480		537	3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264		4,264	3,800
Residential	379	379	379	379	379		379	470
Outpatient	2,239	2,239	2,239	2,495	2,495		2,495	2,974
Detoxification	249	249	249	298	298		298	134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	77%		77%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	61%		61%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	872		872	739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	179		179	122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	194 days		194 days	141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days		7 days	7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	3 days		3 days	21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	3 days		3 days	18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: MARCH 9, 2006 TO MARCH 22, 2006

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	3/9 - 3/22	FY06	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,142	915	20,685	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,317	1,030	23,830	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	2/23 - 3/8	3/9 - 3/22	CY06 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	1	0	8	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	40	39	282	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	22	19	135	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	1	3	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	1	1	8	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	0	14	41	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	100.0%	100.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	2/23 - 3/8	3/9 - 3/22	CY06 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	6	3	26	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	163	133	868	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	230	239	1,441	6750
Number of Tuberculosis cases	71	43	58	N/A	1	1	8	N/A
						February	CY05 to date	
Number of Hepatitis A cases	68	30	29			0	4	N/A
Number of Hepatitis B cases	1,151	1,265	1,505			75	179	N/A
Number of Hepatitis C cases	5,100	4,334	4,480			190	619	N/A
Number of Legionellosis cases	NA	28	16			2	5	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525			160	
# of AIDS deaths	463	472	500	373			130	

~Data updated with 1/27/05 Surveillance Report from DHMH.



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
REPORTING PERIOD: MARCH 9, 2006 TO MARCH 22, 2006

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	2/23 - 3/8	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	1,562	652	18,046	20,000
Number of Hearing Screenings								
	22,219	20,145	19,243	18,175	1,406	527	16,501	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	5,126	113	10,405	6,500
Total number of screenings	52,518	47,007	46,905	43,427	44	1,292	36,958	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	3,123	1,433	19,635	26,000
					January	February		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	40,294	37,273	243,804	400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	3/9 - 3/22	FY to Date	FY06 Target
Total number of lead-abated units*	227	292	406	288	1	6	150	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	1	2	55	N/A
Number of units abated through enforcement	163	119	120	153	0	4	126	175
Number of initial lead inspections	262	266	164	144	10	6	129	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	355	360	8033	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	227	223	5015	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	96	120	2174	4,850
Number of Low Risk inspections	1,192	1,141	777	655	32	17	832	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,032	1,205	21,774	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	2/23 - 3/8	3/9 - 3/22	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	94	105	2,085	1,800

HEALTH CENTER STATISTICS

Program/Facility	2/23 - 3/8		3/9 - 3/22		FY 2006	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	125	125	164	164	2,730	58 minutes
Dental Clinic	187	175	205	116	3,276	35-45 minutes
School Based Clinics	1,649	1,227	1,433	1,172	17,975	10 minutes
STD Clinic Eastern	638	543	498	441	11,433	35 minutes (46% < 20 min wait)
STD Clinic Druid	679	599	532	474	12,253	33 minutes (33% < 20 min wait)
TB Clinic	115	98	86	75	2,139	10 minutes